

## INGERSOLL-RAND (INDIA) LIMITED

Regd. Office: Plot No. 35, KIADB Industrial Area, Bidadi, Bangalore 562 109

### FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2011

(Rupees in Lakhs)

Sl. No.	Description	For the quarter ended March 31,		For the accounting year ended March 31,	
		2011	2010	2011	2010
		(Unaudited)		(Audited)	
1.	(a) Net Sales / Income from Operations	11,688	9,946	48,303	37,073
	(b) Other Operating Income	392	366	1,563	1,118
	(c) Total	12,080	10,312	49,866	38,191
2.	Expenditure				
	(a) (Increase)/Decrease in stock in trade and work in progress	(195)	118	(463)	(437)
	(b) Consumption of raw materials / components	7,299	6,115	33,180	24,222
	(c) Purchase of traded goods	-	-	-	-
	(d) Employees cost	1,063	1,244	4,589	4,438
	(e) Depreciation	132	132	475	415
	(f) Other expenditure	2,303	983	6,209	4,853
	(g) Total	10,602	8,592	43,990	33,491
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,478	1,720	5,876	4,700
4.	Other Income	1,251	835	4,370	3,179
5.	Profit before Interest and Exceptional Items (3+4)	2,729	2,555	10,246	7,879
6.	Interest	53	30	53	185
7.	Profit after Interest but before Exceptional Items (5-6)	2,676	2,525	10,193	7,694
8.	Exceptional Items				
	Voluntary Retirement Compensation	-	-	-	103
9.	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	2,676	2,525	10,193	7,591
10.	Tax expense				
	(a) Provision for current taxation	639	901	3,172	2,681
	(b) Provision for deferred taxation	101	(5)	81	(21)
	(c) Provision for fringe benefit tax	6	-	6	-
11.	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	1,930	1,629	6,934	4,931
12.	Extraordinary items				
	(a) Net expenses relating to road development business sold in earlier year (net of tax)	-	139	-	201
	(b) Cost contribution relating to prior year (net of tax)	72	-	72	69
	(c) Liability no longer required written back	-	-	-	(79)
13.	Net Profit(+)/Loss(-) for the period (11-12a-12b-12c)	1,858	1,490	6,862	4,740
14.	Paid-up equity share capital [Face Value of Rs. 10 per share]	3,157	3,157	3,157	3,157
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year			78,767	74,110
16.	Earnings Per Share (EPS) [in Rupees]				
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not be annualized)	6.11	5.16	21.97	15.62
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not be annualized)	5.89	4.72	21.74	15.02
17.	Public shareholding				
	- Number of shares	8,208,000	8,208,000	8,208,000	8,208,000
	- Percentage of shareholding	26%	26%	26%	26%



