

## INGERSOLL-RAND (INDIA) LIMITED

Regd. Office: Plot No. 35, KIADB Industrial Area, Bidadi, Bangalore 562 109

### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED SEPTEMBER 30, 2013

**PART I**

(Rupees in Lakhs, except share and per equity share data)

Sl. No.	Particulars	3 months ended 30.09.2013	Preceding 3 months ended 30.06.2013	Corresponding 3 months ended 30.09.2012 in the previous year	Year to date figures for current period ended 30.09.2013	Year to date figures for period ended 30.09.2012 in the previous year	Previous Year ended on 31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1.</b>	<b>Income from operations</b>						
	(a) Net sales / income from operations	14,837	12,581	14,071	27,418	28,174	57,544
	(b) Other operating income	94	155	124	249	246	593
	<b>Total income from operations (Net)</b>	<b>14,931</b>	<b>12,736</b>	<b>14,195</b>	<b>27,667</b>	<b>28,420</b>	<b>58,137</b>
<b>2.</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	10,541	8,127	8,927	18,668	17,690	36,769
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(859)	(294)	81	(1,153)	409	547
	(d) Employee benefits expense	1,645	1,815	1,613	3,460	3,208	6,118
	(e) Depreciation and amortisation expense	190	166	134	356	246	518
	(f) Other expenses	2,414	2,406	2,198	4,820	4,168	9,749
	<b>Total expenses</b>	<b>13,931</b>	<b>12,220</b>	<b>12,953</b>	<b>26,151</b>	<b>25,721</b>	<b>53,701</b>
<b>3.</b>	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,000</b>	<b>516</b>	<b>1,242</b>	<b>1,516</b>	<b>2,699</b>	<b>4,436</b>
<b>4.</b>	<b>Other income</b>	<b>1,800</b>	<b>1,524</b>	<b>1,482</b>	<b>3,324</b>	<b>3,451</b>	<b>6,787</b>
<b>5.</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>2,800</b>	<b>2,040</b>	<b>2,724</b>	<b>4,840</b>	<b>6,150</b>	<b>11,223</b>
<b>6.</b>	<b>Finance costs</b>	<b>10</b>	<b>10</b>	<b>16</b>	<b>20</b>	<b>17</b>	<b>109</b>
<b>7.</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>2,790</b>	<b>2,030</b>	<b>2,708</b>	<b>4,820</b>	<b>6,133</b>	<b>11,114</b>
<b>8.</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9.</b>	<b>Profit from ordinary activities before tax (7-8)</b>	<b>2,790</b>	<b>2,030</b>	<b>2,708</b>	<b>4,820</b>	<b>6,133</b>	<b>11,114</b>
<b>10.</b>	<b>Tax expense</b>						
	(a) Provision for current taxation	925	667	1,023	1,592	2,183	3,354
	(b) Provision for deferred taxation	1	(11)	22	(10)	21	(34)
<b>11.</b>	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>1,864</b>	<b>1,374</b>	<b>1,663</b>	<b>3,238</b>	<b>3,929</b>	<b>7,794</b>
<b>12.</b>	<b>Extraordinary items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13.</b>	<b>Net Profit for the period (11-12)</b>	<b>1,864</b>	<b>1,374</b>	<b>1,663</b>	<b>3,238</b>	<b>3,929</b>	<b>7,794</b>
<b>14.</b>	<b>Paid-up equity share capital [Face Value of Rs.10 per share]</b>	<b>3,157</b>	<b>3,157</b>	<b>3,157</b>	<b>3,157</b>	<b>3,157</b>	<b>3,157</b>
<b>15.</b>	<b>Reserves excluding revaluation reserves as per balance sheet of previous accounting year</b>				<b>-</b>	<b>-</b>	<b>83,824</b>
<b>16.i</b>	<b>Earnings per share (before extraordinary items) of Rs.10/- each (not annualised)</b>						
	(a) Basic	5.91	4.35	5.27	10.26	12.45	24.69
	(b) Diluted	5.91	4.35	5.27	10.26	12.45	24.69
<b>16.ii</b>	<b>Earnings per share (after extraordinary items) of Rs.10/- each (not annualised)</b>						
	(a) Basic	5.91	4.35	5.27	10.26	12.45	24.69
	(b) Diluted	5.91	4.35	5.27	10.26	12.45	24.69



